



Brazos ISD Federal Grant Applications

for 2023-2024 School Year



public meeting held June 28, 2023

Title I Part A, Improving Basic Programs: Brazos Elementary \$139,324	Title II Part A, Support Effective Instruction: District Wide \$26866
<p>This grant provides supplemental resources to help schools with high concentrations of students from low-income families to enable students to meet challenging state academic standards.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"> • Salaries \$66000 • Summer School Salary \$14000 • Substitutes Extra/Duty Pay \$2000 • Contracted Academic Services \$7468 • Instructional Supplies \$19756 • Technology Supplies \$10000 • Technology Programs \$15000 • Homeless Reservation \$100 • Staff Training/Travel \$5000 	<p>This grant provides supplemental support to increase student performance through improving teacher and principal quality.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"> • Mentor Stipends \$5000 • Substitutes \$1,000 • Contracted Academic Fees \$4486 • Professional Development <ul style="list-style-type: none"> ○ Training Teachers \$2000 ○ Training Admin \$500 • Staff Development Training Supplies: \$423
Title III Part A, English Language Acquisition, Language Enhancement and Academic Achievement: District Wide \$6000 *** Amount is currently an estimate	Title IV Part A, Student Support and Academic Enrichment: District Wide \$10,790
<p>This grant provides supplemental resources to help ensure English Language Learners (ELLs) attain high levels of English Proficiency in order to meet state academic standards</p> <p>Proposed expenditure of funds</p> <ul style="list-style-type: none"> • Extra Duty Pay- \$1000 • Supplemental Supplies: \$4000 <ul style="list-style-type: none"> Rosetta Stone Classroom Reading • Training \$1000 	<p>This grant provides supplemental resources to</p> <ul style="list-style-type: none"> -ensure students receive well-rounded education -improve school conditions to promote learning -improve the use of technology to promote high levels of academic outcomes <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"> • Safe and Healthy School-Region 6 \$1200 • Dual Credit Fees \$9590



COVID Recovery and Academic Acceleration Plan

2021-2024 Planning Period

Elementary and Secondary School Emergency Relief II (ESSERII): Preliminary Amount
One-time grant \$490093

The purpose of this grant is to provide Brazos ISD with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on our school district.

Proposed Expenditure of Funds

- HVAC- \$37500(remaining Funds)

Elementary and Secondary School Emergency Relief III (ESSERIII): Initial Amount
One-time grant First Installment \$600,093
Second Installment: \$300,553

The purpose of this grant is to provide Brazos ISD with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on our school district.

Proposed Expenditure of Funds

Staff and Professional Growth

- Retention Stipend \$80353
- Contracted Staff Development: \$2925
- Staff Development Travel: \$21951.36

Facility Needs/Infrastructure

- Replace Carpet BHS \$25,277.99 (Spent)
- Replace HVAC System \$380,060.01

Enhanced Learning Resources

- Supplies Improving Learning Gaps
\$33897.08

Capital Improvement

- \$352185.84 (HVAC)